CAPITAL IMPROVEMENT PROGRAM (CIP) 2007 - 2016

STORM DRAINAGE

FUND	PROJECT NAME	PROJECT TYPE	EST. DESIGN COST	EST. CONST. COST	BUDGET YEAR DESIGN		BUDGET YEAR CONST.	
Collections	Master Plan Implementation	Install 48" pipe to santiam river - priority #13	$35,805	$238,700	07-08		07-08	
	NEW CONSTRUCTION ONLY!		$0	$0	07-08		07-08	
		24th Street & RR - priority #1-Item 2&4	$9,077	$60,750	07-08		08-09	
		23rd Street & Mtn. View #10-Item 4	$9,011	$60,310	08-09		08-09	
		13th at Quince & Poplar/Tamarack - #2-Item 2&5	$32,479	$217,359	08-09		09-10	
			$0	$0	08-09		09-10	
			$0	$0	09-10		10-11	
			$0	$0	09-10		10-11	
			$0	$0	10-11		11-12	
			$0	$0	11-12		12-13	
		1st Street@Hwy20, Nandina & Westwood #6 - Item	$1,050	$7,000	12-13		13-14	
		Long Street @ Clarkmill Rd. #7-Item 4	$33,330	$222,200	13-14		14-15	
		Clarkmill Rd & RR #8-Item 15	$120,780	$805,200	14-15		15-16	
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
			$0					
		Note: * Designates completed project	$0					
		# Designates in progress	$0					
			$0					
			$0					
			$0					
			$0					
			$0					
TOTAL			**$241,532**	**$1,611,519**				